

Postsecondary Education Policy and Budget Subcommittee (PEPB) Interim Workplan and Timeline 2007 Biennium

December 1, 2005
PEPB Meeting

February 24, 2006
PEPB Meeting

June 12, 2006
PEPB Meeting

August 17, 2006
PEPB Meeting

Thursday, October 06, 2005

Friday, August 18, 2006

December PEPB Meeting

Project # 1:
Consider/Approve Shared Policy Goals
Consider/Sign Renewed Agreement
Identify/Prioritize Policy Goals to Drive Budget

Project # 2:
Clarify HB2 Technical Preparation (how to change formulas)
Report on Other State Funding Models

Project # 4:
Status Report on Governor's Scholarship Program

PEPB Workplan Project Titles

Project #1: Policy Goals/Accountability Measures
Project #2: Review Current Funding Formulas
Project #3: Shared Leadership Initiatives
Project #4: Governor's Scholarship Program
Project #5: Regents' Allocation Model Redesign
Project #6: Monitor 2009 Biennium Budget

February PEPB Meeting

Project # 1:
Report on Programs Proposed for Funding (address policy goals)
Consider/Approve Programs to Fund in Decision Packages

Project # 2:
Report and Discuss Alternate Funding Formula Models
Approve One or More Alternates to Be Developed into Proposal

Project # 3:
Status Report on Shared Leadership Initiatives

Project # 5:
Update Report on Regents Allocation Model Redesign

June PEPB Meeting

Project # 1:
Consider/Approve Proposed Budget Decision Packages (based upon policy goals)
Discuss/Approve Strategy to Move Decision Packages Forward

Project # 2:
Final Report/Consideration of New Funding Formula Proposal
Discuss/Approve Strategy to Move Funding Formula Proposal Forward

Project # 5:
Final Report on Regents Allocation Model Redesign
Discuss/Decide If New Model Impacts Other PEPB Funding Goals

Project # 6:
Status Report of OCHE/Executive Budget Process for University System

August PEPB Meeting

Project # 1:
Report on Status of Decision Packages
Discuss/Consider PEPB Legislative Strategy

Project # 2:
Report on Status of Funding Formula Proposal
Discuss/Consider PEPB Legislative Strategy

Project # 3:
Final Report on Shared Leadership Initiatives
Discuss/Consider Action

Project # 4:
Final Report on Governor's Scholarship Program
Discuss/Consider Action

Project # 6:
Final Report on Executive Budget for University System
Discuss/Consider Legislative Strategy for Budget Action